


<div></div> <div>5 Year Capital Improvement Plan Labor Only</div>				3/2/2017						
Page #	Project #	Project	Description	2017-18 FY	2018-19 FY	2019-20FY	2020-2021FY	2021-2022FY	6-10 YRS	BEYOND 10 YRS
46	FC-1202	Park Lot Centennial Park	Pave Parking area at Centennial Park						1,000	
31	FC-1801	Racquetball Court Improvement	Parking lot treatment with two layer chip seal				2,800			
			FACILITIES TOTAL	\$ -	\$ -	\$ -	\$ 2,800	\$ -	\$ 1,000	\$0
61	RD-1302	Street Light Improvements	Upgrade & replace Street lights						29,600	
3	RD-1601	Chip Seal Park Pl.	Single chip seal Park Pl., Crystal Ln., & Rec. Center Lp.	3,750						
4	RD-1602	Chip Seal Udall Estates	Single chip seal Dorinda, Genevieve, 10th St. & 8th St.	3,750						
5	RD-1701	Chip Seal Cherry St.	Single chip seal Cherry, Elm, 7th Ln., Gary, Bond, 9th Ln., 9th St., E. 4th St., E. 6th St., Poverty Flat, & Alta Vista	7,500						
13	RD-1702	Chip Seal Amity	Three layer Macadam chip seal Amity Ln., Double Bar & Double Tree		11,250					
14	RD-1803	Chip Seal Foothills Subdivision	Chip Seal 1st St. (Butler to End), 2nd St. (Butler to Brown), Hamblin (Central to 3rd St.), Brown (Central to 3rd St.), Nicoll (3rd St. to End), Brown St. (3rd St. to End), and Hamblin (3rd St. to 4th St.)		7,500					
15	RD-1804	Crack Seal and Chip Seal River Run Subdivision	Crack Seal and Chip Seal N. River Rd., Bogey, W. 3rd Ave., 3rd Pl., Mulligan, 4th Ave., Sandtrap and Divot		7,500					
23	RD-1901	Chip Seal Elk Crest Roads	Chip Seal Skycrest Dr., Round Valley Dr., Starlane Dr., Elk Crest Way, and Kaisha's Way			7,500				
25	RD-1904	Chip Seal Summer Meadow Subdivision	Chip Seal E. 4th Ave. (Butler to Udall St.), Crest Dr., Barry, Udall, Brant , Renae, (3rd Ave. to 4th Ave.), E. 1st, 2nd, & 3rd Ave. (Butler to Udall), Freedom Pl., Pioneer Cir., 1st Pl. (Butler to Renae), Renae.(2nd Ave. to 3rd Ave.), Harless (W 4th Ave			7,500				
26	RD-1905	Chip Seal Green Valley Subdivision	Crosby St., Jason St., W. 12 th St. (Burk to Jimmy), Jimmy St., W. 10 th St., (Water Canyon to West of Crosby St.), S. Burk St. (School Bus Rd. to W 12 th St.), W. 9 th Ln. (Burk to Crosby), Rencher St., Dale St., 11 th St. (Spanish Trail to Dale St.), Safari, Oryx, Lion's Way, W. 10 th St. (W. of Safari), Sable, Cheetah Way, Zebra Way, Marion, 26 Bar Rd., 7 th Ln. (S. School Bus to End), River Rd, E. 6 th St. (River to End).			11,250				
39	RD-2003	Chip Seal Escondito Subdivision	Chip Seal W. 4th St., Burk St., to River Rd., Oak, Aspen, Ponderosa, E. 1st St., 1st Ln. Cedar Ridge Subdivision, Wye Dr., Bloomfield, Aztec, Ignacio, Timberline, Valley Vista, Skyline, Ranchview, Snowline, Edith.				11,250			
66	RD-2102	Chip Seal Grand View Subdivision	Chip Seal Lesueur, Spruce, Pine, Cedar, W. 12th St. (Water Canyon to End), Juniper, Line, 11th St. (Line st. to End)					7,500		
68	RD-2104	Chip Seal all "Not to Standard" Roads	Chip Seal 12th St. (Cedar to Marion), 4th St. (where it turns south), 5th St. (from Butler East to end), Foote Dr., 7th Ln (Finch to End)						11,250	
69	RD-2201	Chip Seal Hillcrest and Lund Subdivisions and Misc roads	Chip Seal Garth (4th Ave. to End), Hillcrest, Sunrise, 2nd St. (Burk to Lund), 1st Ln. (Burk to 2nd St.), Finch Dr., Marion (12th St. to end) 4th St. (River to Sunset), Hidden Valley, Gracie's Ln., and Paul Dr.						11,250	
			ROADS TOTAL	\$15,000	\$26,250	26,250	\$11,250	\$7,500	\$52,100	\$0

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28	SW-1204	E. 6th St. Sewer Line, Butler East	Replace 500 ft of sewer lines on E. 6th St.			7,440				
8	SW-1206	School Bus Storm Drainage (Town Match)	FEMA Grant Drainage improvement for S. School Bus Rd. at W. School Bus Rd.	125,552						
73	SW-1301	S. Main St. Sewer Line, 4th St. to School Bus	Replace 2600 ft of sewer line on S. Main St.						24,000	
41	SW-1402	S. Harless Sewer Line, 3rd St. to 2nd St.	Replace 500 ft of sewer line between 2nd & 3rd St. on S. Harless						4,650	
42	SW-1405	E. 1st Ave. Sewer Line, Butler to Renae	Replace 800 ft of sewer line on E. 1st Ave.				5,580			
29	SW-1406	N.Garth Dr. Sewer Line, 7th Ave. to Maricopa	Replace 700 ft of sewer line on N. Garth St.			7,440				
43	SW-1407	N. Eagar St. and 6th Ave. Sewer Lines	Replace 1800 ft of sewer line on E. 6th Ave. & N. Eagar St.			18,600				
35	SW-1501	3rd Ave. & 3rd Pl. Alleyway Sewer Lines	Replace 100 ft of sewer line in the 3rd Ave. & 3rd Pl. alleyways			9,300				
74	SW-1602	River Rd. & 4th St. Sewer Line	Expand sewer system 5000 ft on W. 4th St. & S. River Rd.				18,600			
17	SW-2101	Davy/Loe Slade Improvement	Replace 1000 ft of sewer line on W. Central Ave.				8,370			
			SEWER TOTAL	\$125,552	\$0	42,780	\$32,550	\$0	\$28,650	\$0
75	WA-1301	E. 3rd St. Waterline, Main to Eagar	Replace 600 ft of water line on E. 3rd St.						7,440	
76	WA-1302	E. 4th St. Waterline, Eagar to Butler	Replace 600 ft of water line on E. 4th St.						7,440	
36	WA-1304	E. 7th St. and Elm Waterline Loop	Replace 1600 ft of water line on E. 7th St. and Elm St.			18,600				
77	WA-1305	E. 8th St. Waterline, Butler to Eagar	Replace 600 ft of water line on E. 8th St.						5,580	
78	WA-1307	Highway 180 Bore & Rodeo Grounds Waterline	Extend 1600 ft of water line to loop hwy 180 system						7,400	
37	WA-1402	W. 4th St. Waterline, Cemetery to Main	Replace 1600 ft of water line on W. 4th St.			14,880				
79	WA-1403	S. Burk St. and School Bus Waterlines	Replace 4350 ft of water line on S. Burk and W. School Bus Rd.				32,500			
80	WA-1405	W. 2nd St. Waterline, Burk to Main	Replace 1200 ft of water line on W. 2nd St.						9,300	
10	WA-1503	Udall St. Waterline, Central to 2nd Ave.	Replace 1200 ft of water line on N. Udall St.	11,200						
44	WA-1504	E. 2nd Ave. Waterline, Main to Eagar	Line to tie-in existing newer water on E. 2nd Ave.					4,700		
81	WA-1506	East 1st Pl. Waterline, Butler to Renae	Replace 600 ft of water line on E. 1st Pl.						6,500	
82	WA-1507	N. Burk St. Waterline, 4th Ave. to Central	Replace 2400 ft of water line on N. Burk St.						11,200	
83	WA-1601	W. 26 Bar Rd. Waterline, School Bus to Genevieve	Replace 2700 ft of water line on 26 Bar Rd.						13,900	
84	WA-1603	W. Central Ave. Waterline, River to Main	Replace 4000 ft of water line on W. Central Ave.				18,600			
85	WA-1604	School Bus Rd. Improvement & Expansion	Replace & expand 4700 ft of water line on S. School Bus Rd. & W. 4th St.					27,900		
19,30,38 45,86	WA-1701	New Fire Hydrants	Install new fire hydrants, six locations per year	2,400	2,400	2,400	2,400	2,400	12,000	
			WATER TOTAL	13,600	2,400	35,880	53,500	35,000	80,760	0
			CIP TOTAL	154,152	28,650	104,910	100,100	42,500	162,510	0